

MODEL H

Verzamel- en consolidatie staat

Staat H - Verzamel- en consolidatiestaat

Lasten

| Volg- | Omschrijving | Totaal | 00 | 10 | 20 | 30 | 31 | 33 | 34 | 40 | 42 | 50 | 60 | 61 | 62 |
|------------------------|--|-------------------|---------------------------|------------------------------|-----------------------|----------------------|------------------|-------------------|------------------------------|---------------|-------------------------------|------------------------------|---------------|------------------|----------------|
| nummer | | | Niet in te delen uitgaven | Salarissen en sociale lasten | Rente en afschrijving | Personeel van derden | Energie | Duurzame goederen | Overige goederen en diensten | Belastingen | Overige inkomens-overdrachten | Kredietverl. en deelnemingen | Reserveringen | Kapitaallasten | Kostenplaatsen |
| a. | Gewone dienst | | | | | | | | | | | | | | |
| 001 | Bestuursorganen | 1.734.917 | 0 | 805.564 | 0 | 183.690 | 27.000 | 0 | 697.200 | 0 | 0 | 0 | 0 | 21.463 | 0 |
| 002 | Bestuursapparaat | 18.056.456 | 0 | 10.677.515 | 0 | 1.264.800 | 1.165.000 | 0 | 4.578.683 | 0 | 0 | 0 | 0 | 370.458 | 0 |
| 003 | Burgerzaken | 878.411 | 0 | 670.011 | 0 | 0 | 0 | 0 | 208.400 | 0 | 0 | 0 | 0 | 0 | 0 |
| 020 | Eigend. niet voor de openb. dienst bestemd | 1.061.499 | 0 | 992.999 | 0 | 0 | 0 | 0 | 68.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120 | Brandweer en rampenbestrijding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | Rampenbestrijding | 116.650 | 0 | 0 | 0 | 0 | 0 | 0 | 116.650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 | Overige beschermende maatregelen | 633.740 | 0 | 617.040 | 0 | 0 | 0 | 0 | 16.700 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 | Algemeen beheer DROB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 | Wegen, straten en pleinen | 2.238.351 | 0 | 355.921 | 0 | 0 | 0 | 0 | 1.129.500 | 0 | 0 | 0 | 0 | 752.930 | 0 |
| 211 | Verkeersmaatregelen te land | 164.805 | 0 | 164.525 | 0 | 0 | 0 | 0 | 280 | 0 | 0 | 0 | 0 | 0 | 0 |
| 222 | Verkeersmaatregelen te water | 1.457.690 | 0 | 731.886 | 0 | 100.000 | 20.000 | 0 | 444.700 | 0 | 0 | 0 | 0 | 161.104 | 0 |
| 230 | Luchtvaart | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300 | Dienst economische zaken | 803.076 | 0 | 725.521 | 0 | 0 | 0 | 0 | 9.500 | 0 | 68.055 | 0 | 0 | 0 | 0 |
| 310 | Handel en industrie | 129.694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127.834 | 0 | 0 | 1.860 | 0 |
| 341 | Overige agrarische zaken, jacht en visserij | 692.214 | 0 | 411.978 | 0 | 0 | 0 | 0 | 118.600 | 0 | 153.146 | 0 | 0 | 8.490 | 0 |
| 400 | Algemeen beheer onderwijs | 777.155 | 0 | 606.659 | 0 | 0 | 0 | 0 | 8.000 | 0 | 162.496 | 0 | 0 | 0 | 0 |
| 410 | Openbaar voorbereidend onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 411 | Bijzonder voorbereidend onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 430 | Openbaar buitengewoon onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 460 | Voortgezet onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 461 | Bijzondere scholengemeenschappen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 480 | Gemeenschap. uitg./inkom. onderwijs | 1.033.506 | 0 | 0 | 0 | 0 | 0 | 0 | 428.000 | 0 | 331.451 | 0 | 0 | 274.055 | 0 |
| 482 | Volwasseneneducatie | 695.301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 695.301 | 0 | 0 | 0 | 0 |
| 510 | Openbaar bibliotheekwerk | 334.529 | 0 | 301.029 | 0 | 0 | 0 | 0 | 33.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | Sport | 1.118.899 | 0 | 462.251 | 0 | 0 | 0 | 0 | 248.500 | 0 | 114.944 | 0 | 0 | 293.204 | 0 |
| 540 | Kunst | 885.576 | 0 | 314.161 | 0 | 0 | 0 | 0 | 107.600 | 0 | 463.815 | 0 | 0 | 0 | 0 |
| 541 | Oudheidkunde / musea | 6.990 | 0 | 0 | 0 | 0 | 0 | 0 | 6.990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 560 | Maatsch.leefbaarheid en openluchtrecr. | 2.177.186 | 0 | 0 | 0 | 0 | 0 | 0 | 174.000 | 0 | 2.003.186 | 0 | 0 | 0 | 0 |
| 600 | Alg. beheer soc.voorz. en maatsch.dienstv. | 1.059.822 | 0 | 605.266 | 0 | 0 | 0 | 0 | 112.500 | 0 | 342.056 | 0 | 0 | 0 | 0 |
| 610 | Onderstandverlening | 9.585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.585 | 0 |
| 611 | Werkgelegenheid | 101.981 | 0 | 101.981 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 620 | Maatschappelijke begeleiding en advies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 630 | Sociaal-cultureel werk / jeugd- en jong.werk | 3.411.610 | 0 | 285.460 | 0 | 0 | 0 | 0 | 5.000 | 0 | 3.121.150 | 0 | 0 | 0 | 0 |
| 640 | Bejaardenzorg | 45.590 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 | 40.590 | 0 | 0 | 0 | 0 |
| 650 | Kinderopvang | 319.281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 319.281 | 0 | 0 | 0 | 0 |
| 651 | Dagopvang gehandicapten | 33.194 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 | 28.194 | 0 | 0 | 0 | 0 |
| 700 | Algemeen beheer volksgezondheid | 1.244.876 | 0 | 842.376 | 0 | 15.000 | 0 | 0 | 387.500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | Preventieve en curatieve gezondheidszorg | 220.494 | 0 | 0 | 0 | 31.000 | 0 | 0 | 91.900 | 0 | 97.594 | 0 | 0 | 0 | 0 |
| 720 | Slachthuizen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 721 | Reiniging | 2.916.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.400.000 | 0 | 1.516.000 | 0 | 0 | 0 | 0 |
| 722 | Riool water zuivering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 723 | Milieu en natuurbeheer | 78.861 | 0 | 14.400 | 0 | 0 | 0 | 0 | 0 | 0 | 64.461 | 0 | 0 | 0 | 0 |
| 725 | Overige openbare hygiëne | 425.310 | 0 | 406.610 | 0 | 0 | 0 | 0 | 18.700 | 0 | 0 | 0 | 0 | 0 | 0 |
| 730 | Overige volksgezondheid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 810 | Ruimtelijke ordening en volkshuisvesting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 822 | Overige volkshuisvesting | 732.148 | 0 | 18.300 | 0 | 0 | 0 | 0 | 6.000 | 0 | 698.324 | 0 | 0 | 9.524 | 0 |
| 910 | Reserveringen/voorzieningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 911 | Geldleningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 990 | Saldi kostenplaatsen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 993 | Saldi kapitaaldienst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 022 | VD-paragraaf 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotaal | 49.100.562 | 250.000 | 22.834.617 | 0 | 1.594.489 | 1.212.000 | 0 | 10.941.903 | 17.000 | 10.347.878 | 0 | 0 | 1.902.673 | 0 |
| b. | Kapitaaldienst: | | | | | | | | | | | | | | |
| 001 | Bestuursorganen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | Bestuursapparaat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 | Wegen, straten en pleinen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 222 | Verkeersmaatregelen te water | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | Overige agrarische zaken, jacht en visserij | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | Sport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 910 | Reserveringen/voorzieningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 911 | Geldleningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 990 | Saldi kostenplaatsen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 993 | Saldi kapitaaldienst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 022 | VD-paragraaf 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Verdeeldienst kapitaallasten: | | | | | | | | | | | | | | |
| 011 | Saldi kapitaaldienst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d. | Verdeeldienst: | | | | | | | | | | | | | | |
| 022 | Facilitaire Zaken | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 033 | Vervoermiddelen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 044 | Huisvesting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totaal uitgaven | | 49.100.562 | 250.000 | 22.834.617 | 0 | 1.594.489 | 1.212.000 | 0 | 10.941.903 | 17.000 | 10.347.878 | 0 | 0 | 1.902.673 | 0 |

| Volg- nummer | Omschrijving | Totaal | 00 Niet in te delen inkomsten | 10 Salarissen en sociale lasten | 20 Rente en afschrijving | 32 Huren en pachten | 33 Duurzame goederen | 34 Overige goederen en diensten | 40 Belasting- opbrengsten | 41 Overdrachten v/h Rijk | 42 Overige inkomens- overdrachten | 43 Overige vermogens- overdrachten | 50 Kredietverl. en deelnemingen | 60 Reserverin- gen | 61 Kapitaallasten | 62 Kostenplaatse n |
|-----------------|--|-------------------|--|---------------------------------------|--------------------------------|------------------------|----------------------------|---------------------------------------|---------------------------------|--------------------------------|---|--|---------------------------------------|--------------------------|----------------------|--------------------------|
| a. | Gewone dienst | | | | | | | | | | | | | | | |
| 001 | Bestuursorganen | 8.082 | 0 | 0 | 0 | 8.082 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 002 | Bestuursapparaat | 566.700 | 0 | 0 | 0 | 0 | 0 | 566.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 003 | Burgerzaken | 402.000 | 0 | 0 | 0 | 0 | 0 | 402.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 020 | Eigend. niet voor de openb. dienst bestemd | 3.048.500 | 0 | 0 | 0 | 3.048.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120 | Brandweer en rampenbestrijding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | Rampenbestrijding | 115.150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.150 | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 | Overige beschermende maatregelen | 180.000 | 0 | 0 | 0 | 0 | 0 | 180.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 | Algemeen beheer DROB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 | Wegen, straten en pleinen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 211 | Verkeersmaatregelen te land | 115.000 | 0 | 0 | 0 | 0 | 0 | 115.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 222 | Verkeersmaatregelen te water | 1.525.300 | 0 | 0 | 0 | 0 | 0 | 1.525.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | Luchtvaart | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300 | Dienst economische zaken | 100.000 | 0 | 0 | 0 | 0 | 0 | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 310 | Handel en industrie | 200.000 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | Overige agrarische zaken, jacht en visserij | 9.000 | 0 | 0 | 0 | 0 | 0 | 9.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | Algemeen beheer onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 410 | Openbaar voorbereidend onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 411 | Bijzonder voorbereidend onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 430 | Openbaar buitengewoon onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 460 | Voortgezet onderwijs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 461 | Bijzondere scholengemeenschappen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 480 | Gemeenschap. uitg./inkom. onderwijs | 8.500 | 0 | 0 | 0 | 0 | 0 | 8.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 482 | Volwasseneneducatie | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 510 | Openbaar bibliotheekwerk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 530 | Sport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 540 | Kunst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | Oudheidkunde / musea | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 560 | Maatsch.leefbaarheid en openluchtrecre. | 1.500 | 0 | 0 | 0 | 0 | 0 | 1.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600 | Alg. beheer soc.vorz. en maatsch.dienstv. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 610 | Onderstandverlening | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 611 | Werkgelegenheid | 101.979 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101.979 | 0 | 0 | 0 | 0 | 0 | 0 |
| 620 | Maatschappelijke begeleiding en advies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 630 | Sociaal-cultureel werk / jeugd- en jong.werk | 744.448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 744.448 | 0 | 0 | 0 | 0 | 0 | 0 |
| 640 | Bejaardenzorg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 650 | Kinderopvang | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 651 | Dagopvang gehandicapten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 700 | Algemeen beheer volksgezondheid | 89.378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89.378 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | Preventieve en curatieve gezondheidszorg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 720 | Slachthuizen | 145.000 | 0 | 0 | 0 | 0 | 0 | 145.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 721 | Reiniging | 1.400.000 | 0 | 0 | 0 | 0 | 0 | 1.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 722 | Riolering en waterzuivering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 723 | Milieu en natuurbeheer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 725 | Overige openbare hygiëne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 730 | Overige volksgezondheid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 810 | Ruimtelijke ordening en volkshuisvesting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 822 | Overige volkshuisvesting | 435.000 | 0 | 0 | 0 | 0 | 0 | 435.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 911 | Geldleningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 913 | Dividenden | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 920 | Belastingen | 11.890.000 | 0 | 0 | 0 | 0 | 0 | 1.550.000 | 10.340.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 921 | Algemene uitkeringen | 27.740.025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.740.025 | 0 | 0 | 0 | 0 | 0 | 0 |
| 922 | Algemene uitgaven / inkomsten | 275.000 | 0 | 0 | 0 | 0 | 0 | 275.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotaal | 49.100.562 | 0 | 0 | 0 | 3.256.582 | 0 | 6.713.000 | 10.340.000 | 28.790.980 | 0 | 0 | 0 | 0 | 0 | 0 |
| b. | Kapitaaldienst: | | | | | | | | | | | | | | | |
| 910 | Reserveringen/voorzieningen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 912 | Vrijgekomen middelen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Verdeeldienst kapitaallasten: | | | | | | | | | | | | | | | |
| 011 | Saldi kapitaaldienst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d. | Verdeeldienst : | | | | | | | | | | | | | | | |
| 022 | Interne dienst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 033 | Vervoermiddelen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 044 | Huisvesting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Subtotaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Totaal inkomsten | 49.100.562 | 0 | 0 | 0 | 3.256.582 | 0 | 6.713.000 | 10.340.000 | 28.790.980 | 0 | 0 | 0 | 0 | 0 | 0 |